

## Fiscal Estimate - 2009 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>09-3380/2</b>		<b>Introduction Number</b> <b>AB-0458</b>	
<b>Description</b> Providing instruction in human growth and development			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes      <input type="checkbox"/> No</div>	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b>			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DHS/ Ellen Hadidian (608) 266-8155		Andy Forsaith (608) 266-7684	
		<b>Date</b>	
		10/28/2009	

**Fiscal Estimate Narratives**  
**DHS 10/28/2009**

LRB Number	09-3380/2	Introduction Number	AB-0458	Estimate Type	Original
<b>Description</b> Providing instruction in human growth and development					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill makes changes in the human growth and development curriculum which public schools may offer to students in grades kindergarten through twelve. The bill also allows volunteer health care providers to provide instruction on topics related to human growth and development.

Under current law, a volunteer provider of health care services becomes a state agent of the Department for the provision of these services after receiving Department of Administration (DOA) approval. If a civil action arises out of an act committed by the provider during the lawful course of that person's duties, the state provides legal counsel and any judgments against the provider are paid by the state and capped at \$250,000. However, a governmental unit need not provide or pay for legal representation if the provider's malpractice insurance provides representation.

Under current law, volunteer health care providers are not allowed to provide instruction in schools regarding human growth and development. Under AB 458, these providers would be allowed to provide this instruction. If a civil action occurs as a result of any instruction offered by a provider, the state will be liable for the costs of this action.

Liability claims against the state are paid from funds administered by the Department of Administration. The Department pays premiums to DOA for liability insurance. The Department paid \$271,975 for liability insurance and \$105,066 for medical malpractice insurance in SFY 09. If a liability action occurs as a result of this change to state law, the Department's liability premiums would also increase. It is not possible to estimate the amount by which the premiums might increase as a result of this bill.

**Long-Range Fiscal Implications**

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<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
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<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-around;"><input type="checkbox"/> Yes      <input type="checkbox"/> No</div>	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
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<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>		<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> Permissive   <input type="checkbox"/> Mandatory</div>	
<b>5. Types of Local Government Units Affected</b>			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b>			
<div style="display: flex; justify-content: space-between;"><input type="checkbox"/> GPR   <input type="checkbox"/> FED   <input type="checkbox"/> PRO   <input type="checkbox"/> PRS   <input type="checkbox"/> SEG   <input type="checkbox"/> SEGS</div>			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOA/ Dawn Soletski (608) 266-6497		Martha Kerner (608) 266-1359	
		<b>Date</b>	
		10/2/2009	

## Fiscal Estimate Narratives

DOA 10/2/2009

LRB Number	09-3380/2	Introduction Number	AB-0458	Estimate Type	Original
<b>Description</b> Providing instruction in human growth and development					

### Assumptions Used in Arriving at Fiscal Estimate

The administration of the Volunteer Health Care Provider Program is done by the Bureau of State Risk Management in the Department of Administration. Under current law, volunteer health care providers may provide instruction in human growth and development under s. 118.019, but not instruction under s. 118.019 (2)(e) related to human sexuality. If enacted, AB-458 removes this exclusion.

The Bureau of State Risk Management has processed only one application from a school for a volunteer health care provider. It is not possible to estimate the increase in the number of providers who may apply due to the changes proposed in this bill. The fiscal impact of the legislation is indeterminate, as the increase in applications is unknown.

### Long-Range Fiscal Implications

Unknown.

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<b>Description</b> Providing instruction in human growth and development		
<b>Fiscal Effect</b>  <b>State:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> No State Fiscal Effect  <input checked="" type="checkbox"/> Indeterminate                      <input type="checkbox"/> Increase Existing Appropriations                      <input type="checkbox"/> Decrease Existing Appropriations                      <input type="checkbox"/> Create New Appropriations                 </div> <div style="width: 30%;"> <input type="checkbox"/> Increase Existing Revenues  <input type="checkbox"/> Decrease Existing Revenues                 </div> <div style="width: 35%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget                      <input type="checkbox"/> Yes                      <input type="checkbox"/> No  <input type="checkbox"/> Decrease Costs                 </div> </div> <b>Local:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <input type="checkbox"/> No Local Government Costs  <input checked="" type="checkbox"/> Indeterminate                      1. <input checked="" type="checkbox"/> Increase Costs                      3. <input type="checkbox"/> Increase Revenue                      <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      2. <input type="checkbox"/> Decrease Costs                      4. <input type="checkbox"/> Decrease Revenue                      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                      <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory                 </div> <div style="width: 35%;"> <b>5. Types of Local Government Units Affected</b>  <input type="checkbox"/> Towns                      <input type="checkbox"/> Village                      <input type="checkbox"/> Cities  <input type="checkbox"/> Counties                      <input type="checkbox"/> Others  <input checked="" type="checkbox"/> School Districts                      <input type="checkbox"/> WTCS Districts                 </div> </div>		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
<b>Agency/Prepared By</b>  DPI/ Lori Slauson (608) 267-9127	<b>Authorized Signature</b>  Michael Bormett (608) 266-2804	<b>Date</b>  10/7/2009

## Fiscal Estimate Narratives

DPI 10/7/2009

LRB Number	09-3380/2	Introduction Number	AB-0458	Estimate Type	Original
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### Assumptions Used in Arriving at Fiscal Estimate

This bill provides that a school board may offer an instructional program in human growth and development. If the school board offers an instructional program in human growth and development, the bill requires that the program provide medically accurate information and, when age appropriate, address 8 topic areas.

State: The bill requires the state superintendent to apply for federal funds to implement an evidence-based teen pregnancy prevention program. There could be costs to the department associated with administering such a program if the federal funds applied for do not provide for adequate administrative costs. Such costs could not be absorbed by the department.

Local: The department does not have the data to estimate the cost of changing a district's curriculum to implement a human growth and development program as authorized by this bill. However it is clear that some cost would be involved either to supplement existing curriculum (which requires staff time) or to purchase new curriculum. Moreover, it is unknown how many districts would choose to implement such a program. Therefore, the local fiscal effect is indeterminate.

Since providers cannot receive payment for human growth and development instruction, there would not be any fiscal effect for allowing providers to instruct in subjects they were not previously allowed to provide.

### Long-Range Fiscal Implications